DPBH AGENCY DIRECTORS' REPORT

AGENCY: Southern Nevada Adult Mental Health Services

SUBMITTED BY: Ellen Richardson-Adams

DATE: 1/3/2025

Reporting Period: 12/31/2024

AGENCY- CASELOADS/WAITING LISTS

Program: IP Civil Beds

Caseload: 88 budgeted beds

Waiting List: See ER Data

Program: IP Forensic Beds

Caseload: 78 budgeted beds

Waiting List: NA

Program: Urban Medication Clinics

Caseload: 1811

Waiting List: 107

Program: Urban OP Counseling

Caseload: 111

Waiting List: 0

Program: PACT

Caseload: 71

Waiting List: 0

Program: Mental Health Court

Caseload: 81

Waiting List: 0

Program: AOT

Caseload: 76

Waiting List: NA

Program: Urban Service Coordination

Caseload: 189

Waiting List: 0

Program: Residential & Supportive Services

Caseload: 431

Waiting List: 0

Program: Rural Service Coordination (Adult & Youth)

Caseload: 32

Waiting List: 0

Program: Rural Medication Clinics

Caseload: 203

Waiting List: 6

Program: Rural OP Counseling (Adult & Youth)

Caseload: 78

Waiting List: 12

PROGRAM HIGHLIGHTS

Percentage of positions vacant decreased from 7.98% at beginning of reporting period to 6.05%. 33 positions were filled during reporting period. SNAMHS attended the UNLV Career and Internship Fair on 10/16/24 and the Public Service Career Fair at the Las Vegas Convention Center on 11/14/24. There were no job fairs available to attend during December, but SNAMHS will attend all available recruiting opportunities that become available in 2025.

STAFFING

Positions filled: Current positions filled 694.22 FTE
Vacancies: Current vacant positions 89.33 FTE
Difficulties filling: 53.93 FTE
Personnel/Staffing: Personnel Officer 2 reports the following 33 positions were filled this quarter: 4 accounting position, 3 administrative assistants, 1 clinical social workers, 1 consumer services assistant, 1 custodial worker, 5 forensic specialists, 8 mental health technicians, 5 psychiatric caseworkers, 3 psychiatric nurses, 1 auditor, 1 health/human services professional trainee.

POLICY GUIDANCE NEEDS (If applicable)